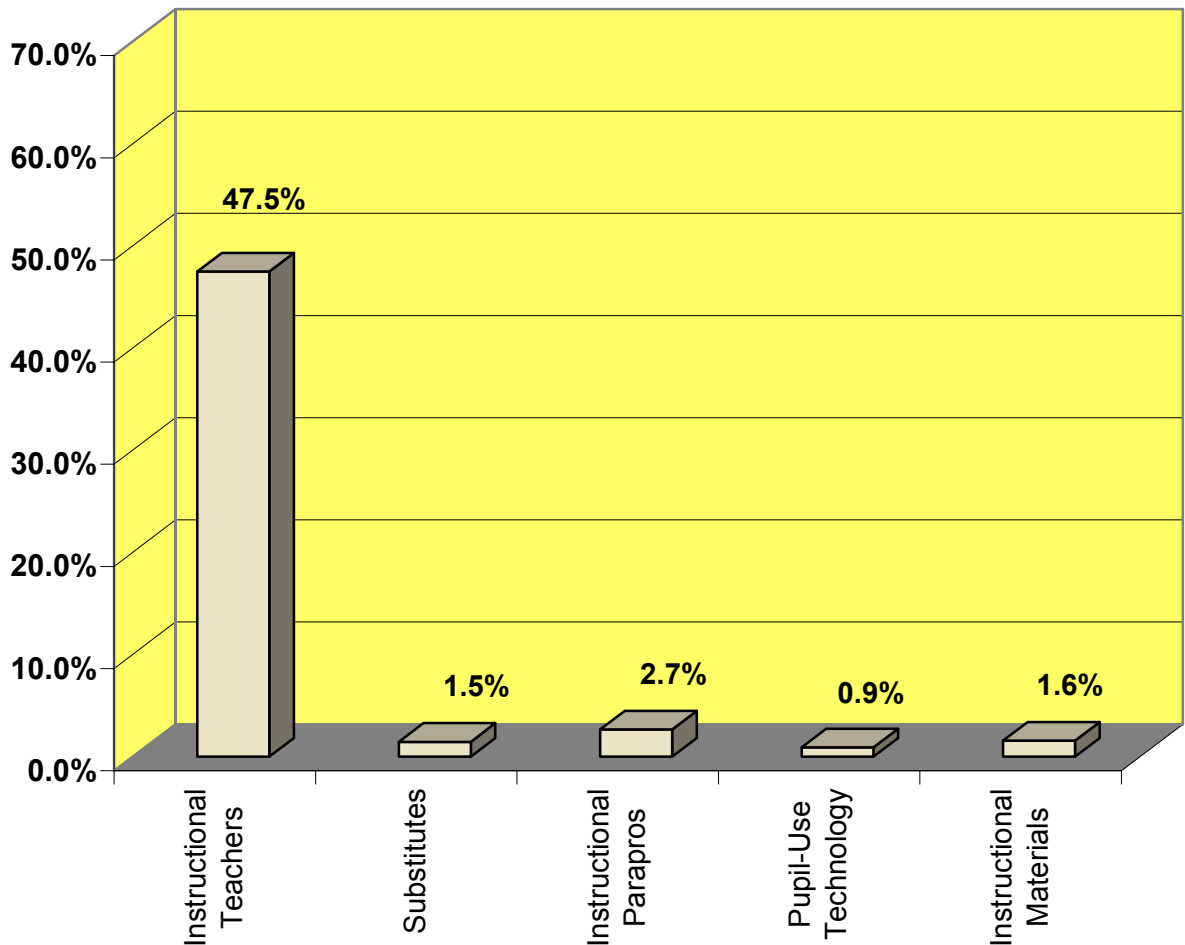


# State of Rhode Island School Districts

## #3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



| District Enrollment (ADM):<br>151,550 | Amount          | \$ Per Pupil | %-To-Total<br>Expenditures |
|---------------------------------------|-----------------|--------------|----------------------------|
| Instructional Teachers                | \$866,227,881   | \$5,716      | 47.5%                      |
| Substitutes                           | \$26,719,594    | \$176        | 1.5%                       |
| Instructional Paraprofessionals       | \$48,512,030    | \$320        | 2.7%                       |
| Pupil-Use Technology                  | \$16,939,525    | \$112        | 0.9%                       |
| Instructional Materials & Trips       | \$28,779,789    | \$190        | 1.6%                       |
| Instruction Expenditures              | \$987,178,818   | \$6,514      | 54.1%                      |
| Total District Expenditures           | \$1,824,066,723 | \$12,036     | 100.0%                     |